State Program Revenue \$7,729,5	Revenue:		
Total Revenue	5700	Local and Intermediate Sources	\$7,820,75
Total Revenues \$16,050,6 Expenditures: 11	5800	State Program Revenues	\$7,729,90
Statustic Status	5900	Federal Revenue	\$500,18
11		Total Revenues	\$16,050,83
11	Evnonditu	urae:	
12 Instructional Resources, Media Services 13 Curriculum Development & Staff Development 14 \$88,6 15 Instructional Leadership 26 School Leadership 27 School Leadership 28 School Leadership 29 School Leadership 30 Guidance & Counseling, Evaluation 31 Guidance & Counseling, Evaluation 32 Social Work Services 33 Health Services 34 Student Transportation 35 Food Services 36 Co-curricular/ Extra-curricular Activities 37 Staff General Administration 36 General Administration 37 Statutorily Required Public Notice - Required Postings 38 Statutorily Required Public Notice - Lobbying 39 Security and Monitoring 30 Security and Monitoring 31 Statutorily Required Public Notice - Lobbying 31 Plant Maintenance & Operations 31 Data Processing 31 Security and Monitoring 32 Security and Monitoring 33 Data Processing 34 Facilities Acquisition and Construction 34 Community Service 35 Contracted Instructional Services Between Public 36 Schools 37 Incremental Cost Associated with Chapter 41 School 39 Districts 30 Payments to Fiscal Agents for Shared Service 30 Arrangements 31 Security Agents for Shared Service 32 Arrangements 33 School Schools 34 Payments to Other Schools 35 Security Agents for Shared Service 36 Arrangements 38 Security Agents for Shared Service 39 Arrangements 30 Security Agents for Shared Service 30 Arrangements 31 Security Agents for Shared Service 32 Arrangements 32 Security Agents for Shared Service 34 Payments to Other Schools 35 Security Agents for Shared Service 36 Payments to Charter Schools 37 Payments to TiF 38 Security Agents for Defined in Other codes 31 Staff Development 32 Security Agents for Defined in Other codes	_		¢7 529 50
13 Curriculum Development & Staff Development 21 Instructional Leadership 23 School Leadership 34 Guidance & Counseling, Evaluation 35 Social Work Services 36 Health Services 37 Food Services 38 Food Services 38 Co-curricular/ Extra-curricular Activities 39 Sender Administration 40 Sender Administration 41 General Administration 42 Statutorily Required Public Notice - Required Postings 43 Statutorily Required Public Notice - Lobbying 44 Statutorily Required Public Notice - Lobbying 45 Security and Monitoring 46 Community Service 47 Debt Service 48 Facilities Acquisition and Construction 49 Contracted Instructional Services Between Public Schools 40 Incremental Cost Associated with Chapter 41 School 41 Districts 42 Payments to Fiscal Agents for Shared Service 43 Arrangements 44 Payments to Other Schools 45 Payments to Unversible Justice AEP 46 Payments to Charter Schools 47 Payments to TIF 48 Inter-government charges not Defined in Other codes 48 Payments to TIF 48 Payments to TIF 48 Payments to TIF 48 Payments to TIF 49 Inter-government charges not Defined in Other codes			
21 Instructional Leadership 23 School Leadership 31 Guidance & Counseling, Evaluation 32 Social Work Services 33 Health Services 34 Student Transportation 35 Food Services 36 Co-curricular/ Extra-curricular Activities 37 General Administration 38 Statutorily Required Public Notice - Required Postings 39 Food Services 30 Food Services 30 Food Services 30 Food Services 30 Food Services 31 Food Services 32 Food Services 33 Food Services 35 Food Services 36 Food Services 37 Food Services 38 Food Service 38 Food Service Food Food Food Food Food Food Food Foo		·	
23 School Leadership 31 Guidance & Counseling, Evaluation 32 Social Work Services 33 Health Services 34 Student Transportation 35 Food Services 36 Co-curricular/ Extra-curricular Activities 37 Separate Public Notice - Required Postings 38 Statutorily Required Public Notice - Required Postings 39 Security and Monitoring 30 Security and Monitoring 31 Security and Monitoring 32 Security and Monitoring 33 Data Processing 34 Security and Monitoring 35 Security and Monitoring 36 Security and Monitoring 37 Security and Monitoring 38 Security and Monitoring 39 Security and Monitoring 30 Security and Monitoring 30 Security and Monitoring 30 Security and Monitoring 30 Security and Monitoring 31 Security and Monitoring 31 Security and Monitoring 32 Security and Monitoring 33 Security and Monitoring 34 Security and Monitoring 35 Security and Monitoring 36 Security and Monitoring 36 Security and Monitoring 37 Security and Monitoring 38 Security and Monitoring 39 Security and Monitoring 30 Security and Monitoring 30 Security and Monitoring 30 Security and Monitoring 30 Security and Monitoring 31 Security and Monitoring 32 Security and Monitoring 33 Security and Monitoring 34 Security and Monitoring 35 Security and Monitoring 36 Security and Monitoring 37 Security and Monitoring 38 Security and Monitoring 38 Security and Monitoring 39 Security and Monitoring 30 Security and Monitoring 31 Security and Monitoring 31 Security and Monitoring 32 Security and Monitoring 31 Security and Monitoring 32 Security and Monitoring 32 Security and Monitoring 32 Security and Monitoring 33 Security and Monitoring 34 Security and Monitoring 35 Security and Monitoring 36 Security and Monitoring 37 Security and Monitoring 38 Security and Monitoring 38 Security and Monitoring 39 Se		·	
31 Guidance & Counseling, Evaluation \$245,5 32 Social Work Services 33 Health Services \$182,6 34 Student Transportation \$593,5 35 Food Services \$591,7 36 Co-curricular/ Extra-curricular Activities \$591,7 41 General Administration \$844,0 * 41 Statutorily Required Public Notice - Required Postings \$2,0 **41 Statutorily Required Public Notice - Lobbying \$1,0 51 Plant Maintenance & Operations \$1,897,6 52 Security and Monitoring \$144,4 53 Data Processing \$78,2 61 Community Service 71 Debt Service \$1,759,4 81 Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service 93 Arrangements \$200,6 94 Payments to Other Schools 95 Payments to Juvenile Justice AEP 96 Payments to Uvenile Justice AEP 97 Payments to TIF			\$
32 Social Work Services 33 Health Services 34 Student Transportation 35 Food Services 36 Co-curricular/ Extra-curricular Activities 37 Services 38 Co-curricular/ Extra-curricular Activities 38 Services 39 Services 30 Co-curricular/ Extra-curricular Activities 30 Co-curricular/ Extra-curricular Activities 30 Services 31 Statutorily Required Public Notice - Required Postings 32 Set Sequired Public Notice - Lobbying 31 Statutorily Required Public Notice - Lobbying 31 Plant Maintenance & Operations 31 Security and Monitoring 32 Security and Monitoring 33 Data Processing 34 Facilities Acquisition and Construction 35 Det Service 36 Community Service 37 Debt Service 38 Facilities Acquisition and Construction 39 Contracted Instructional Services Between Public 30 Security Acquisition and Construction 30 Contracted Instructional Services Between Public 31 Services 32 Payments to Fiscal Agents for Shared Service 33 Arrangements 34 Payments to Other Schools 35 Payments to Other Schools 36 Payments to Other Schools 37 Payments to Charter Schools 38 Payments to Charter Schools 39 Payments to TIF 30 Data Processing Service			
Student Transportation \$593,5			
34 Student Transportation \$593,5 35 Food Services \$715,3 36 Co-curricular/ Extra-curricular Activities \$591,7 41 General Administration \$844,0 * 41 Statutorily Required Public Notice - Required Postings \$2,0 ** 41 Statutorily Required Public Notice - Lobbying \$1,6 51 Plant Maintenance & Operations \$1,897,6 52 Security and Monitoring \$144,4 53 Data Processing \$78,2 61 Community Service 71 Debt Service \$1,759,4 81 Facilities Acquisition and Construction \$3 Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School 92 Districts Payments to Fiscal Agents for Shared Service 93 Arrangements \$200,5 94 Payments to Other Schools 95 Payments to Juvenile Justice AEP 96 Payments to Charter Schools 97 Payments to TIF 99 Inter-government charges not Defined in Other codes			\$
35 Food Services \$715,3 36 Co-curricular/ Extra-curricular Activities \$591,7 41 General Administration \$844,0 * 41 Statutorily Required Public Notice - Required Postings \$2,0 **41 Statutorily Required Public Notice - Lobbying \$1,0 51 Plant Maintenance & Operations \$1,897,6 52 Security and Monitoring \$144,4 53 Data Processing \$78,2 61 Community Service 71 Debt Service \$1,759,4 81 Facilities Acquisition and Construction \$1 Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School 92 Districts Payments to Fiscal Agents for Shared Service 93 Arrangements \$200,5 94 Payments to Other Schools 95 Payments to Juvenile Justice AEP 96 Payments to Charter Schools 97 Payments to TIF 99 Inter-government charges not Defined in Other codes			
36 Co-curricular/ Extra-curricular Activities \$591,7 41 General Administration \$844,6 * 41 Statutorily Required Public Notice - Required Postings \$2,6 ***41 Statutorily Required Public Notice - Lobbying \$1,6 51 Plant Maintenance & Operations \$1,897,6 52 Security and Monitoring \$144,4 53 Data Processing \$78,2 61 Community Service 71 Debt Service \$1,759,4 81 Facilities Acquisition and Construction \$1 Contracted Instructional Services Between Public \$1 Schools Incremental Cost Associated with Chapter 41 School \$1 Districts Payments to Fiscal Agents for Shared Service \$200,5 94 Payments to Other Schools \$200,5 95 Payments to Juvenile Justice AEP \$96 Payments to Charter Schools \$97 Payments to TIF			
41 General Administration \$844,0 * 41 Statutorily Required Public Notice - Required Postings \$2,0 ** 41 Statutorily Required Public Notice - Lobbying \$1,0 51 Plant Maintenance & Operations \$1,897,6 52 Security and Monitoring \$144,4 53 Data Processing \$78,2 61 Community Service \$1,759,4 81 Facilities Acquisition and Construction \$9 Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Piscal Agents for Shared Service \$200,5 94 Payments to Other Schools \$95 Payments to Juvenile Justice AEP \$96 Payments to Charter Schools \$97 Payments to TIF \$99 Inter-government charges not Defined in Other codes \$15,844			\$715,39
*41 Statutorily Required Public Notice - Required Postings \$2,0 **41 Statutorily Required Public Notice - Lobbying \$1,0 51 Plant Maintenance & Operations \$1,897,6 52 Security and Monitoring \$144,4 53 Data Processing \$78,2 61 Community Service 71 Debt Service \$1,759,4 81 Facilities Acquisition and Construction \$1 Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements \$200,5 94 Payments to Other Schools 95 Payments to Juvenile Justice AEP 96 Payments to Charter Schools 97 Payments to TIF 99 Inter-government charges not Defined in Other codes \$1,894,40 ***Additional Cost Associated Post Post Payments to Charter Schools 97 Payments to TIF 99 Inter-government charges not Defined in Other codes \$1,894,40 ***Additional Cost Associated Post Post Payments to Charter Schools 97 Payments to TIF 99 Inter-government charges not Defined in Other codes \$1,894,40 ***Community Required Public Notice - Lobbying \$1,00 \$1,0			
**41 Statutorily Required Public Notice - Lobbying \$1,897,6 51 Plant Maintenance & Operations \$1,897,6 52 Security and Monitoring \$144,4 53 Data Processing \$78,2 61 Community Service 71 Debt Service \$1,759,4 81 Facilities Acquisition and Construction \$			\$844,03
51 Plant Maintenance & Operations \$1,897,6 52 Security and Monitoring \$144,4 53 Data Processing \$78,2 61 Community Service 71 Debt Service \$1,759,4 81 Facilities Acquisition and Construction \$ Contracted Instructional Services Between Public \$ schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service \$ 93 Arrangements \$200,5 94 Payments to Other Schools \$ 95 Payments to Juvenile Justice AEP \$ 96 Payments to Charter Schools \$ 97 Payments to TIF \$ 99 Inter-government charges not Defined in Other codes \$158,4	* 41		\$2,00
52 Security and Monitoring \$144,4 53 Data Processing \$78,2 61 Community Service 71 Debt Service \$1,759,4 81 Facilities Acquisition and Construction \$ Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School 92 Districts Payments to Fiscal Agents for Shared Service 93 Arrangements \$200,5 94 Payments to Other Schools 95 Payments to Juvenile Justice AEP 96 Payments to Charter Schools 97 Payments to TIF 99 Inter-government charges not Defined in Other codes	**41		\$1,00
53 Data Processing \$78,2 61 Community Service 71 Debt Service \$1,759,4 81 Facilities Acquisition and Construction \$ Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School 92 Districts Payments to Fiscal Agents for Shared Service 93 Arrangements \$200,5 94 Payments to Other Schools 95 Payments to Juvenile Justice AEP 96 Payments to Charter Schools 97 Payments to TIF 99 Inter-government charges not Defined in Other codes	51	Plant Maintenance & Operations	\$1,897,64
61 Community Service 71 Debt Service \$1,759,4 81 Facilities Acquisition and Construction Contracted Instructional Services Between Public 91 schools Incremental Cost Associated with Chapter 41 School 92 Districts Payments to Fiscal Agents for Shared Service 93 Arrangements \$200,5 94 Payments to Other Schools 95 Payments to Juvenile Justice AEP 96 Payments to Charter Schools 97 Payments to TIF 99 Inter-government charges not Defined in Other codes	52	Security and Monitoring	\$144,44
71 Debt Service \$1,759,4 81 Facilities Acquisition and Construction \$ Contracted Instructional Services Between Public \$ 91 schools Incremental Cost Associated with Chapter 41 School \$ 92 Districts Payments to Fiscal Agents for Shared Service \$ 93 Arrangements \$200,5 94 Payments to Other Schools \$ 95 Payments to Juvenile Justice AEP \$ 96 Payments to Charter Schools \$ 97 Payments to TIF \$ 99 Inter-government charges not Defined in Other codes \$158,4	53	Data Processing	\$78,22
Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements 92 Payments to Other Schools 93 Arrangements 94 Payments to Juvenile Justice AEP 96 Payments to Charter Schools 97 Payments to TIF 99 Inter-government charges not Defined in Other codes \$158,4	61	Community Service	\$
Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School 92 Districts Payments to Fiscal Agents for Shared Service 93 Arrangements 94 Payments to Other Schools 95 Payments to Juvenile Justice AEP 96 Payments to Charter Schools 97 Payments to TIF 99 Inter-government charges not Defined in Other codes \$158,4	71	Debt Service	\$1,759,44
91 schools Incremental Cost Associated with Chapter 41 School 92 Districts Payments to Fiscal Agents for Shared Service 93 Arrangements \$200,5 94 Payments to Other Schools 95 Payments to Juvenile Justice AEP 96 Payments to Charter Schools 97 Payments to TIF 99 Inter-government charges not Defined in Other codes	81		\$2
Incremental Cost Associated with Chapter 41 School 92 Districts Payments to Fiscal Agents for Shared Service 93 Arrangements \$200,5 94 Payments to Other Schools 95 Payments to Juvenile Justice AEP 96 Payments to Charter Schools 97 Payments to TIF 99 Inter-government charges not Defined in Other codes \$158,4			
92 Districts Payments to Fiscal Agents for Shared Service 93 Arrangements \$200,5 94 Payments to Other Schools 95 Payments to Juvenile Justice AEP 96 Payments to Charter Schools 97 Payments to TIF 99 Inter-government charges not Defined in Other codes \$158,4	91		\$
Payments to Fiscal Agents for Shared Service 93 Arrangements \$200,5 94 Payments to Other Schools 95 Payments to Juvenile Justice AEP 96 Payments to Charter Schools 97 Payments to TIF 99 Inter-government charges not Defined in Other codes \$158,4		·	
93 Arrangements \$200,5 94 Payments to Other Schools 95 Payments to Juvenile Justice AEP 96 Payments to Charter Schools 97 Payments to TIF 99 Inter-government charges not Defined in Other codes \$158,4			\$
94 Payments to Other Schools 95 Payments to Juvenile Justice AEP 96 Payments to Charter Schools 97 Payments to TIF 99 Inter-government charges not Defined in Other codes \$158,4			
95 Payments to Juvenile Justice AEP 96 Payments to Charter Schools 97 Payments to TIF 99 Inter-government charges not Defined in Other codes \$158,4			\$200,51
96 Payments to Charter Schools 97 Payments to TIF 99 Inter-government charges not Defined in Other codes \$158,4			\$
97 Payments to TIF 99 Inter-government charges not Defined in Other codes \$158,4			\$
99 Inter-government charges not Defined in Other codes \$158,4			\$
5	97	Payments to TIF	\$
	99	Inter-government charges not Defined in Other codes	\$158,49
			\$15,944,01
Difference in Revenue/Expenditures \$106,8		Difference in Revenue/Expenditures	\$106,821